

Summary of Budget Reductions by Cabinet Member

Appendix 5

Reference	Proposal Name	Responsible Officer	2022/23		2023/24	2024/25	Total	EIA Required?	Appendix 6 Page Number
			Proposed Budget Reduction £000	Proposed FTE Reduction	Proposed Budget Reduction £000	Proposed Budget Reduction £000	Proposed Budget Reduction £000		
Leader of the Council and Cabinet Member for Economic & Social Reform - Cllr A Shah									
CEX-BR1-513	Review of Executive Support Service	Lewis Greenwood	(45)	1.0	0	0	(45)	No	1
CEX-BR1-514	Chief Executive Management	Harry Catherall	(186)	1.0	0	0	(186)	No	5
PPL-BR1-501	Creating a Better Place - Income Generation	Emma Barton	(100)	0.0	(100)	(850)	(1,050)	No	9
Cllr A Shah Total			(331)	2.0	(100)	(850)	(1,281)		
Deputy Leader and Cabinet Member for Neighbourhoods - Cllr A Chadderton									
REF-BR1-519	Electric Cars	Neil Consterdine	(18)	0.0	0	0	(18)	No	15
REF-BR1-520	Reduction of FTE in Community Safety Services	Neil Consterdine	(45)	1.0	0	0	(45)	No	19
PPL-BR1-502	Additional Income Generation from new Flexi Parking Permit	Emma Barton	(75)	0.0	0	(100)	(175)	No	24
PPL-BR1-506	Cemetery and Cremations	John Lamb	(118)	0.0	0	0	(118)	No	28
PPL-BR1-507	Highways and Highways Unity	John Lamb	(245)	0.0	0	0	(245)	No	32
PPL-BR1-508	Increase External Customer Base - Trade Waste	John Lamb	(32)	0.0	(10)	(3)	(45)	No	36
PPL-BR1-509	Increase Trade Fees and Charges - Trade Waste	John Lamb	(74)	0.0	0	0	(74)	No	40
PPL-BR1-510	Public Protection Restructures - Environmental Health & First Response	John Lamb	(37)	1.0	(50)	0	(87)	No	44
Cllr A Chadderton Total			(644)	2.0	(60)	(103)	(807)		
Cabinet Member for Housing - Cllr H Roberts									
PPL-BR1-511	Public Protection Restructures - Building Control	John Lamb	(23)	0.4	0	0	(23)	No	49
PPL-BR1-503	Planning Income Fees	Emma Barton	(50)	0.0	0	0	(50)	No	53
Cllr H Roberts Total			(73)	0.4	0	0	(73)		
Cabinet Member for Health & Social Care - Cllr Z Chauhan									
ASC-BR1-548	Smarter Ways of Working	Mark Warren	(100)	2.0	(119)	0	(219)	Yes	58
ASC-BR1-549	Income Maximisation for Adult Social Care	Mark Warren	(1,380)	0.0	0	0	(1,380)	Yes	69
ASC-BR1-550	CHASC 'Other' - General Operational	Mark Warren	(174)	0.0	0	0	(174)	No	79
ASC-BR1-551	Core Management Fee Reduction - MioCare Group	Helen Ramsden	(115)	1.6	0	0	(115)	Yes	83
ASC-BR1-552	Review Care and Support Plans	Mark Warren	0	0.0	(1,255)	0	(1,255)	Yes	95
ASC-BR1-553	Increasing Community Enablement Throughput	Jayne Ratcliffe	(292)	0.0	0	0	(292)	Yes	109
ASC-BR1-554	Learning Disability Consultant Psychiatrist	Mark Warren	(73)	0.0	0	0	(73)	Yes	116
ASC-BR1-555	Supported Living Voids Budget	Mark Warren	(45)	0.0	0	0	(45)	Yes	130
ASC-BR1-556	Housing Related Support (Short Term Supported Housing)	Mark Warren	(225)	0.0	0	0	(225)	Yes	140

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REF-BR1-521	Smoking in Pregnancy Midwife	Katrina Stephens	(50)	0.0	0	0	(50)	No	147
REF-BR1-522	Medicines Management	Katrina Stephens	(10)	0.0	0	0	(10)	No	152
REF-BR1-523	NHS Health Checks EMIS Contract	Katrina Stephens	(32)	0.0	0	0	(32)	No	156
REF-BR1-524	Sexual Health - Various	Katrina Stephens	(245)	0.0	0	0	(245)	Yes	160
REF-BR1-525	Public Health Staffing	Katrina Stephens	(112)	3.0	0	0	(112)	No	169
REF-BR1-526	Get Oldham Growing	Katrina Stephens	(62)	1.0	0	0	(62)	Yes	174
Cllr Z Chauhan Total			(2,915)	7.6	(1,374)	0	(4,289)		
Cabinet Member for Education & Skills - Cllr S Mushtaq									
REF-BR1-527	Oldham Music Service - Fees & Charges	Katrina Stephens	(27)	0.0	0	0	(27)	Yes	187
REF-BR1-528	Oldham Theatre Workshop - Fees & Charges	Katrina Stephens	(11)	0.0	0	0	(11)	Yes	193
CHS-BR1-532	Income Generation- Educational Psychologists/ QEST	Richard Lynch	(150)	0.0	0	0	(150)	No	200
CHS-BR1-534	Virtual School Team Manager- Pupil Premium Plus	Richard Lynch	(58)	0.0	0	0	(58)	No	205
CHS-BR1-535	Governor Services- Reduce Expenditure	Richard Lynch	(15)	0.0	0	0	(15)	No	210
CHS-BR1-536	Oldham Learning reduced de-delegated funding	Richard Lynch	(85)	0.0	(45)	0	(130)	No	214
CHS-BR1-537	General (non-staffing) Expenditure	Richard Lynch	(10)	0.0	0	0	(10)	No	219
Cllr S Mushtaq Total			(356)	0.0	(45)	0	(401)		
Cabinet Member for Employment & Enterprise - Cllr S Akhtar									
PPL-BR1-504	Visit Oldham, Training Budget and Oldham Enterprise Trust	Emma Barton	(56)	0.0	(48)	(8)	(111)	No	224
Cllr S Akhtar Total			(56)	0.0	(48)	(8)	(111)		
Cabinet Member for Corporate Services - Cllr J Stretton									
REF-BR1-529	Human Resources & Organisational Development	Julia Veall	(250)	3.0	0	0	(250)	No	230
REF-BR1-530	Transformation & Reform - Vacant Posts Deletion	Julia Veall	(124)	2.2	0	0	(124)	No	235
CEX-BR1-515	Elections	Paul Entwistle	(15)	0.0	0	0	(15)	No	240
Cllr J Stretton Total			(389)	5.2	0	0	(389)		
Cabinet Member for Children & Young People - Cllr E Moores									
CHS-BR1-538	Early Years Staffing Reduction	Richard Lynch	(21)	0.4	0	0	(21)	No	245
CHS-BR1-539	Delete post-Designated Missing from Home	Elaine Devaney	(16)	1.0	0	0	(16)	No	250
CHS-BR1-540	Reduce FTE of Children with Disabilities (CWD) Team	Elaine Devaney	(26)	1.0	0	0	(26)	No	255
CHS-BR1-541	Delete Post- Corporate Parenting Manager	Elaine Devaney	(54)	1.0	0	0	(54)	No	260

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CHS-BR1-542	Delete 2 Social Workers from the Adoption Service	Elaine Devaney	(83)	2.0	0	0	(83)	No	265
CHS-BR1-543	Delete Post - Social Worker in Permanence	Elaine Devaney	0	0.0	(46)	(47)	(93)	No	269
CHS-BR1-544	Autism Youth Club	Elaine Devaney	0	0.0	(12)	0	(12)	Yes	274
CHS-BR1-545	Do not renew MOMO	Elaine Devaney	(10)	0.0	0	0	(10)	Yes	281
CHS-BR1-547	Savings on Targeted Youth Lot 3	Elaine Devaney	(25)	0.0	(23)	0	(48)	No	288
Cllr E Moores Total			(235)	5.4	(81)	(47)	(363)		
Deputy Leader and Cabinet Member for Finance & Low Carbon - Cllr A Jabbar									
CEX-BR1-516	Finance Service	Anne Ryans	(379)	0.0	0	0	(379)	No	293
CEX-BR1-517	Finance Service - Unity Contract	Anne Ryans	0	0.0	(73)	(103)	(175)	No	297
CEX-BR1-518	Treasury Management	Anne Ryans	(750)	0.0	0	0	(750)	No	301
PPL-BR1-505	Corporate Landlord and Facilities Management	Emma Barton	(120)	0.0	(100)	0	(220)	No	306
PPL-BR1-512	Information and Communications Technology (ICT)	Dominic Whelan	(20)	0.0	(15)	(40)	(75)	No	311
Cllr A Jabbar Total			(1,269)	0.0	(188)	(143)	(1,599)		
Grand Total			(6,268)	22.6	(1,895)	(1,150)	(9,313)		